

ANCHORAGE BRIDGE CLUB, ACBL UNIT 425

Profit & Loss Prev Year Comparison

January 2014

	Jan 14	Jan 13	\$ Change	% Change
Income				
Revenue				
Unit Games	4,273.00	4,931.00	-658.00	-13.3%
Total Revenue	4,273.00	4,931.00	-658.00	-13.3%
Total Income	4,273.00	4,931.00	-658.00	-13.3%
Expense				
ACBL				
Fees	-634.93	184.14	-819.07	-444.8%
Total ACBL	-634.93	184.14	-819.07	-444.8%
Advertising and Promotion	-614.25	0.00	-614.25	-100.0%
Cleaning/Janitorial	350.00	300.00	50.00	16.7%
Club Manager	400.00	400.00	0.00	0.0%
Insurance	96.12	96.08	0.04	0.0%
Interest Income/Expense	0.00	-9.69	9.69	100.0%
Rent	4,052.00	0.00	4,052.00	100.0%
Supplies				
Bridge Supplies	0.00	238.90	-238.90	-100.0%
Housekeeping Supplies	0.00	135.22	-135.22	-100.0%
Office Supplies	0.00	109.28	-109.28	-100.0%
Water and Sodas	-27.58	0.00	-27.58	-100.0%
Supplies - Other	157.78	0.00	157.78	100.0%
Total Supplies	130.20	483.40	-353.20	-73.1%
Telephone	111.50	0.00	111.50	100.0%
Utilities				
Electric	254.12	0.00	254.12	100.0%
Gas	245.28	0.00	245.28	100.0%
Total Utilities	499.40	0.00	499.40	100.0%
Total Expense	4,390.04	1,453.93	2,936.11	201.9%
Net Income	-117.04	3,477.07	-3,594.11	-103.4%